

2011/12

Adopted Budget

RECEIPTS					
Carried Forward	7,390.00				
Precept	11,000.00				
VAT	88.00				
Interest	0.00				
Other	0.00				
	18,478.00				
PAYMENTS					
Must Have					
Salaries					
Clerk	3300.00				
Environment Engineer	900.00				
Employer Pension Contribution	400.00				
	4,600.00				
Admin Costs					
General	500.00				
Petty Cash	240.00				
Insurance	480.00				
Village Hall Insurance	800.00				
Village Hall - Maintenance/Repairs	1500.00				
Audit Fees	150.00				
Annual Meeting	50.00				
Green					
Rent/Mow	1100.00				
Safety Inspection/Maintenance	250.00				
Councillors Expenses	250.00				
Training	300.00				
Church Yard Grant LGA 1972 Sect 214/215	700.00				
Grants	150.00				
Section 137	800.00				
Equip Handyman	50.00				
Litter bins	200.00				
Flower Beds	200.00				
Membership	100.00				
VAT	0.00				
Contingency	500.00				
Election Costs	1033.00				
Reserves	2275.00				
New Printer	250.00				
	16478.00				
Other Projects					
New VH	2,000.00				
	18,478.00				
Sec 137 Explanation					
Parish Council can only spend money on things that they have power over as laid down in government legislation.					
Sec 137 is a spending power to provide things not otherwise authorised for the benefit of some or					
all or its parishioners.					
Contingency explanation					
Contingency covers areas that the Council does have the power to spend on but that was not identified during					
the budget process.					