

WOODNESBOROUGH PARISH COUNCIL			
2011/12 BUDGET AGREED APRIL 2011			
<b>RECEIPTS</b>			
Carried Forward		8,571.80	
Precept		11,000.00	
VAT		88.00	
Interest		0.00	
Other		0.00	
		<b>19,659.80</b>	
<b>PAYMENTS</b>			
Salaries			
	Clerk	3300.00	
	Environment Engineer	900.00	
	Employer Pension Contribution	400.00	
		<b>4,600.00</b>	
Admin Costs	General	500.00	
	Petty Cash	240.00	
	Insurance	480.00	
Village Hall Insurance		800.00	
Village Hall - Maintenance/Repairs		1500.00	
Audit Fees		150.00	
Annual Meeting		50.00	
Green	Rent/Mow	1100.00	
	Safety Inspection/Maintenance	250.00	
Councillors Expenses		250.00	
Training		300.00	
Church Yard Grant LGA 1972 Sect 214/215		700.00	
Grants		150.00	
Section 137		800.00	
Equip Handyman		50.00	
Litter bins		200.00	
Flower Beds		200.00	
Membership		100.00	
VAT		0.00	
Contingency		500.00	
Election Costs		1033.00	
Reserves		3456.80	
New Printer		250.00	
New VH		2,000.00	
		<b>19659.80</b>	
<b>Sec 137 Explanation</b>			
Parish Council can only spend money on things that they have power over as laid down in government legislation. Sec 137 is a spending power to provide things not otherwise authorised for the benefit of some or all or its parishioners.			
<b>Contingency explanation</b>			
Contingency covers areas that the Council does have the power to spend on but that was not identified during the budget process.			