

Woodnesborough Parish Council
2013/14 Adopted Budget
May 2013

	2012/13	2013/14	
RECEIPTS			
Carried Forward	8,777.87	15,433.82	
Precept	15,000.00	14,134.10	
DDC Council Tax Grant	0.00	1,665.90	
VAT	507.76	131.27	
Interest	88.41	50.00	
Other	0.10	0.00	
	24,374.14	31,415.09	
PAYMENTS			
Salaries			
Clerk	3,181.79	3,300.00	
Environment Engineer	1,098.24	1,400.00	
Employer Pension Contribution	397.68	410.00	
	4,677.71	5,110.00	
Admin Costs			
General	466.52	475.00	
Petty Cash	50.89	100.00	
Insurance	419.81	430.00	
Village Hall Insurance	582.83	600.00	
Village Hall - Maintenance/Repairs	390.10	1,500.00	
Audit Fees	135.00	160.00	
Annual Meeting	38.70	40.00	
Green Rent/Mow	1,100.00	1,100.00	
Safety Inspection/Maintenance	0.00	100.00	Note 1
Councillors Expenses	0.00	200.00	
Training	60.00	180.00	Note 2
Church Yard Grant LGA 1972 Sect 214/215	700.00	700.00	
Grants	0.00	200.00	
Section 137	0.00	500.00	
Equip Handyman	0.00	50.00	
Flower Beds	75.00	200.00	
Membership	75.50	700.00	Note 3
VAT	131.27	0.00	
Contingency	37.00	520.09	Note 4
2015 Election Costs	0.00	750.00	Note 4
Reserves	0.00	8,800.00	Note 4
New VH	0.00	9,000.00	
	8,940.33	31,415.09	
Notes			
1) 2 years - 2012 inspection late due to snow			
2) 2012/13 outstanding training Invoice			
3) 2 years KALC - Late in 2013			
4) Increased			