

	Actual 2014/15	Budget 2015/16
RECEIPTS		
Carried Forward	22,941.48	38,302.58
Precept	15,000.00	15,269.83
Council Tax Support Grant	832.95	563.12
VAT	139.89	371.00
Interest	82.81	80.00
Other	644.10	0.00
Fund Raising New Community hall	9,675.00	0.00
Sale of Village Hall		200,000.00
Public Work Loan		75,000.00
	49,316.23	329,586.53
PAYMENTS		
Salaries		
Clerk	3,232.47	3,285.00
Environment Engineer	1,272.96	1,300.00
Employer Pension Contribution	463.93	560.00
	4,969.36	5,145.00
Admin Costs		
General	256.75	500.00
Petty Cash	85.49	100.00
Insurance	361.86	400.00
Village Hall Insurance	748.20	1,200.00
Village Hall - Maintenance/Repairs	624.00	200.00
Audit Fees	100.00	250.00
Annual Meeting	24.21	0.00
Green		
Rent/Mow	1,200.00	0.00
Safety Inspection/Maintenance	45.00	186.00
Councillors Expenses	0.00	250.00
Training	0.00	250.00
Church Yard Grant LGA 1972 Sect 214/215	750.00	750.00
Grants	0.00	200.00
Section 137	0.00	200.00
Equip Handyman	0.00	50.00
Flower Beds	17.85	50.00
Membership	368.47	400.00
VAT	281.41	0.00
Contingency	45.35	3,072.53
2015 Election Costs	0.00	950.00
Reserves	0.00	8,433.00
New Community Hall	1,135.70	
Build Costs		285,000.00
Fees		12,000.00
Contingency		10,000.00
	11,013.65	329,586.53